



Requirement Forecast Report *By Name*

Board: Hastings and Prince Edward District School Board

Campus: Moira Secondary School, Campus ID 8688

Asset: Moira Secondary School, Building ID 8688-1

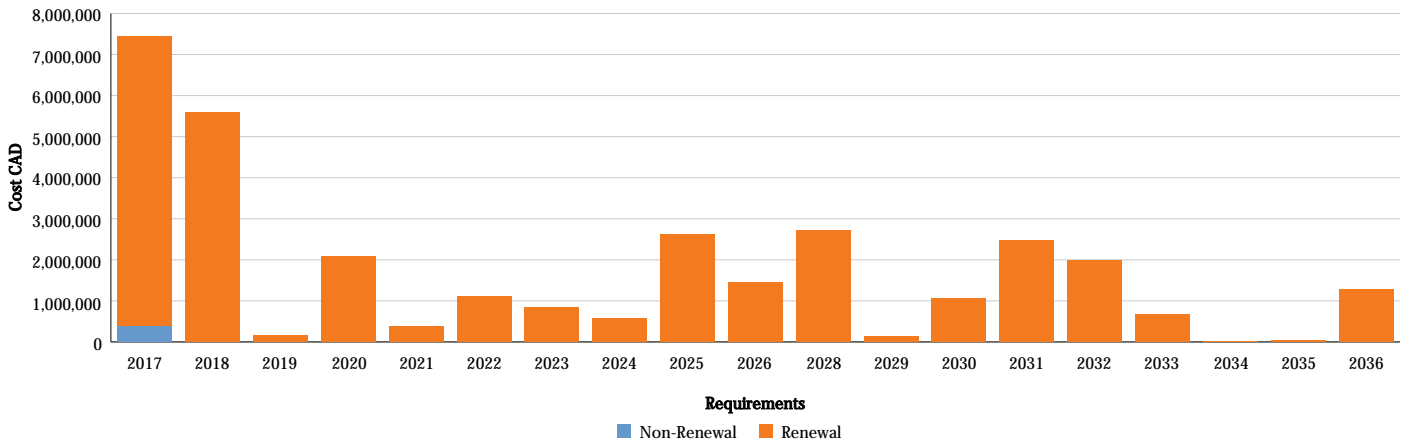
Currency: CAD

Period: 20 years

Inflation: 2.00%

The current year is always the Period start date. If "Include past due Action Dates/Renewals" is selected, the cost of those past due Requirements is included in the current year cost.

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2017	7,052,294	391,656	7,443,950
2018	5,578,710	0	5,578,710
2019	162,878	0	162,878
2020	2,074,405	0	2,074,405
2021	386,652	0	386,652
2022	1,116,143	0	1,116,143
2023	839,445	0	839,445
2024	573,523	0	573,523
2025	2,626,436	11,717	2,638,152
2026	1,447,758	0	1,447,758
2028	2,706,396	0	2,706,396
2029	123,036	0	123,036
2030	1,055,311	0	1,055,311
2031	2,461,195	0	2,461,195
2032	1,996,898	0	1,996,898
2033	665,257	0	665,257
2034	2,061	0	2,061
2035	39,308	0	39,308
2036	1,270,095	0	1,270,095
Total	32,177,801	403,373	32,581,174



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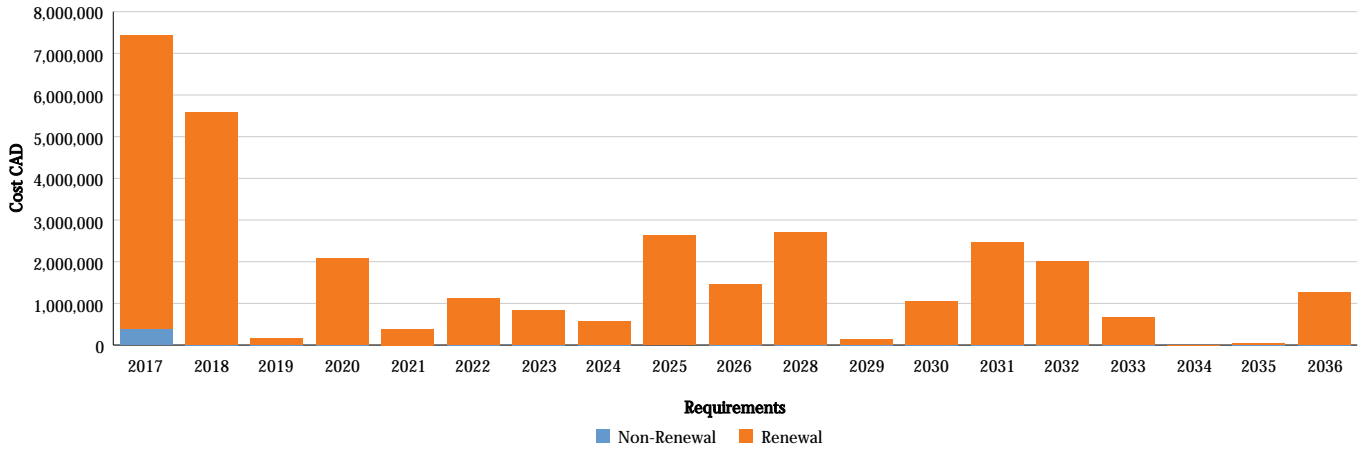
Board: Hastings and Prince Edward District Asset: Moira Secondary School, Building ID
 School Board 8688-1
 Campus: Moira Secondary School, Campus ID Asset Number: 8688-1
 8688

Report is grouped by Year Currency: CAD

Address 1	275 Farley Avenue	Address 2	-
City	Belleville	State/Province/Region	Ontario
Country	CANADA	ZIP	K8N 4M2

Current Replacement Value 26,598,860 **Size** 13,882 SM

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2018	5,578,710	0	5,578,710
2019	162,878	0	162,878
2020	2,074,405	0	2,074,405
2021	386,652	0	386,652
2022	1,116,143	0	1,116,143
2023	839,445	0	839,445
2024	573,523	0	573,523
2025	2,626,436	11,717	2,638,152
2026	1,447,758	0	1,447,758
2028	2,706,396	0	2,706,396
2029	123,036	0	123,036
2030	1,055,311	0	1,055,311
2031	2,461,195	0	2,461,195
2032	1,996,898	0	1,996,898



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Year	Renewal Requirements	Non-Renewal Requirements	Total
2033	665,257	0	665,257
2034	2,061	0	2,061
2035	39,308	0	39,308
2036	1,270,095	0	1,270,095
Total	32,177,801	403,373	32,581,174

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2017	D304008 - Air Handling Units	Air Handling Units - Gym & Library Renewal	114,652	0	114,652
	D2020 - Domestic Water Distribution	Domestic Water Distribution - Addition 1 Renewal	62	0	62
	C1020 - Interior Doors	Interior Doors - Aged hardware Renewal	33,280	0	33,280
	D503099 - Communication and Security - Other	Other Communications & Alarm Systems - Original Building & Addition 1, 2 Renewal	108,159	0	108,159
	D3050 - Terminal and Package Units	Terminal & Package Units - Original Building & Addition 1, 2 Renewal	1,334,445	0	1,334,445
	D2020 - Domestic Water Distribution	Domestic Water Distribution - Original Building Renewal	12,991	0	12,991
	B2020 - Exterior Windows	Exterior Windows - Replacements Renewal	270,392	0	270,392
	C1030 - Fittings	Fittings - All Renewal	459,680	0	459,680
	D304003 - Distribution Systems - Heated Water Distribution Systems	Heating/Chilling water distribution systems - Original Building Renewal	179	0	179
	D304003 - Distribution Systems - Heated Water Distribution Systems	Heating/Chilling water distribution systems - Original Building & Addition 1 Renewal	1,292,458	0	1,292,458
	B30 - Roofing	Roofing - Section E Renewal	161,921	0	161,921
	D2020 - Domestic Water Distribution	Study to confirm the scope and costs to replace the plumbing piping systems.	0	6,607	6,607
	D502001 - Lighting and Branch Wiring - Branch Wiring	Branch Wiring - Original Building & Addition 1 Renewal	605,778	0	605,778
	C3030 - Ceiling Finishes	Ceiling Finishes - Orig. & Add 1 Renewal	162,243	0	162,243
	D3010 - Energy Supply	Energy Supply - Original Building & Addition 1, 2 Renewal	73,008	0	73,008
	D2010 - Plumbing Fixtures	Study [Plumbing Fixtures - Original Building & Addition 1, 2]	0	20,000	20,000
	C3020 - Floor Finishes	Major Repair [Floor Finishes - Repair]	0	95,613	95,613
	C1030 - Fittings	Compartments, Cubicles & Toilet Partition - B & G 2nd Floor Renewal	22,173	0	22,173
	C2020 - Stair Finishes	Stair Finishes Renewal	520	0	520
	C3020 - Floor Finishes	Study [Floor Finishes - Repair]	0	10,816	10,816
	D304003 - Distribution Systems - Heated Water Distribution Systems	Study to confirm the scope and costs to replace the heating piping systems.	0	6,607	6,607
	B2010 - Exterior Walls	Study - Exterior Walls - Brickwork Study	0	10,816	10,816
	D202001 - Domestic Water Distribution - Pipes and Fittings	Study [Domestic Water Distribution - Original Building & Addition 1, 2]	0	19,469	19,469
	C1020 - Interior Doors	Interior Doors - Aged Renewal	108,160	0	108,160
	D502007 - Lighting and Branch Wiring - Emergency Lighting	Lighting Equipment - Original Building & Addition 1, 2 Renewal	108,166	0	108,166
	D2040 - Rain Water Drainage	Rain Water Drainage Renewal	34	0	34
	D2030 - Sanitary Waste	Sanitary Waste Renewal	42	0	42
	F106005 - Board Based Technology Shop - Large*	Board Based Technology - Large Renewal	0	0	0
	D202001 - Domestic Water Distribution - Pipes and Fittings	Domestic Water Distribution - Original Building & Addition 1, 2 Renewal	888,640	0	888,640
	F106003 - Library Resource Centre*	Library Resource Centre - Original Building Renewal	0	0	0



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Year	System	Requirement Name	Renewal	Non-Renewal	Total	
2017	D502004 - Lighting and Branch Wiring - Exterior Lighting	Lighting Equipment - Original Building & Addition 1, 2 Renewal	38,000	0	38,000	
	B30 - Roofing	Roofing - Section J Renewal	253,814	0	253,814	
	D304003 - Distribution Systems - Heated Water Distribution Systems	Study [Heating/Chilling water distribution systems - Original Building & Addition 1]	0	16,224	16,224	
	C302005 - Floor Finishes - Carpet	Carpeting - Office & Rm 126 Renewal	12,224	0	12,224	
	D502003 - Lighting and Branch Wiring - Interior Lighting	Lighting Equipment - Original Building & Addition 1 Renewal	681,547	0	681,547	
	G2030 - Pedestrian Paving	Pedestrian Paving Renewal	81,105	0	81,105	
	B2010 - Exterior Walls	Major Repair - Exterior Walls	0	189,280	189,280	
	D502001 - Lighting and Branch Wiring - Branch Wiring	Study [Branch Wiring - Original Building & Addition 1]	0	16,224	16,224	
	D2020 - Domestic Water Distribution	Domestic Water Distribution - Original Building Renewal	62	0	62	
	F106001 - Double/Large Gymnasium*	Double/Large Gymnasium - Addition 2 Renewal	0	0	0	
	D304007 - Distribution Systems - Exhaust Systems	Exhaust Systems - Original Building & Addition 1, 2 Renewal	131,040	0	131,040	
	D304003 - Distribution Systems - Heated Water Distribution Systems	Heating/Chilling water distribution systems - Addition 1 Renewal	179	0	179	
	D503004 - Communication and Security - Public Address	Public Address Systems - Original Building & Addition 1, 2 Renewal	97,340	0	97,340	
	Subtotal for 2017			7,052,294	391,656	7,443,950
	2018	C3030 - Ceiling Finishes	Ceiling Finishes - Addition 2 - gym, stage Renewal	13,789	0	13,789
B2030 - Exterior Doors		Exterior Doors - Addition 1 Renewal	41,371	0	41,371	
B2030 - Exterior Doors		Exterior Doors - All Renewal	47,736	0	47,736	
C1030 - Fittings		Fittings - Addition 1 Renewal	16,884	0	16,884	
C3020 - Floor Finishes		Floor Finishes - Shops Renewal	53,182	0	53,182	
C1020 - Interior Doors		Interior Doors - Addition 2 Renewal	38,189	0	38,189	
D2010 - Plumbing Fixtures		Plumbing Fixtures - Original Building & Addition 1, 2 Renewal	158,100	0	158,100	
C3030 - Ceiling Finishes		Ceiling Finishes - Addition 2 - corridor, CR Renewal	212,560	0	212,560	
C2010 - Stair Construction		Interior Stair Construction - Original Building Renewal	50,918	0	50,918	
C3010 - Wall Finishes		Wall Finishes - Addition 1 - corridor Renewal	16,598	0	16,598	
C3010 - Wall Finishes		Wall Finishes - Addition 1 Renewal	59,199	0	59,199	
C3010 - Wall Finishes		Wall Finishes - Class rooms & gym Renewal	182,169	0	182,169	
D3010 - Energy Supply		Energy Supply - Original Building Renewal	46,344	0	46,344	
C3020 - Floor Finishes		Floor Finishes - Cafeteria. Renewal	22,717	0	22,717	
C1020 - Interior Doors		Interior Doors - Addition 1 Renewal	23,338	0	23,338	
D5020 - Lighting and Branch Wiring		Lighting Equipment - Addition 1 Renewal	14,570	0	14,570	
C3010 - Wall Finishes		Wall Finishes - Addition 2 - changeroom Renewal	208,377	0	208,377	
B2020 - Exterior Windows		Exterior Windows - Addition 2 Renewal	335,527	0	335,527	
G204001 - Site Development - Fencing and Gates		Fencing & Gates - Bench seating Renewal	68,282	0	68,282	
C3020 - Floor Finishes		Floor Finishes - Addition 2 - addition Renewal	117,001	0	117,001	
C3020 - Floor Finishes		Floor Finishes - Addition 2 - changeroom Renewal	22,717	0	22,717	
C2010 - Stair Construction		Interior Stair Construction - Addition 2 - to mech rm Renewal	40,735	0	40,735	
D501005 - Electrical Service and Distribution - Panel		Panels - Original Building & Addition 1, 2 Renewal	611,021	0	611,021	
C3010 - Wall Finishes		Wall Finishes - Addition 1 - brick, stairwell Renewal	142,395	0	142,395	
C3030 - Ceiling Finishes		Ceiling Finishes - Addition 2 - mech/seminar rms Renewal	59,783	0	59,783	
C3030 - Ceiling Finishes		Ceiling Finishes - Original Building - boiler room Renewal	54,699	0	54,699	
B2030 - Exterior Doors		Exterior Doors - Addition 1 Renewal	22,277	0	22,277	
C3020 - Floor Finishes		Floor Finishes - Original Building - library Renewal	70,253	0	70,253	
G204005 - Site Development - Signage		Signage - Site Renewal	11,875	0	11,875	
B2030 - Exterior Doors		Exterior Doors - Addition 2 Renewal	38,189	0	38,189	



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Year	System	Requirement Name	Renewal	Non-Renewal	Total
2018	C1030 - Fittings	Fittings - All Renewal	455,482	0	455,482
	C1030 - Fittings	Fittings - All Renewal	189,785	0	189,785
	C3020 - Floor Finishes	Floor Finishes - Addition 1 - addition Renewal	68,021	0	68,021
	C3020 - Floor Finishes	Floor Finishes - Original Building - shops Renewal	12,081	0	12,081
	C2010 - Stair Construction	Interior Stair Construction - Addition 1 Renewal	20,367	0	20,367
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 2 Renewal	26,987	0	26,987
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Original Building Renewal	22,351	0	22,351
	B3010 - Roof Coverings	Roof Coverings - Addition 1 - Section A1 Renewal	102,364	0	102,364
	B3010 - Roof Coverings	Roof Coverings - Original Building - Section C Renewal	228,315	0	228,315
	C3010 - Wall Finishes	Wall Finishes - Original Building - corridor Renewal	74,820	0	74,820
	C3030 - Ceiling Finishes	Ceiling Finishes - All Renewal	22,781	0	22,781
	B2030 - Exterior Doors	Exterior Doors - Addition 2 Renewal	38,189	0	38,189
	C1030 - Fittings	Fittings - Addition 2 - lockers, TB CB Renewal	580,443	0	580,443
	C1030 - Fittings	Fittings - Addition 2 Renewal	22,774	0	22,774
	C1030 - Fittings	Fittings - Original Building Renewal	39,849	0	39,849
	C3020 - Floor Finishes	Floor Finishes - All Renewal	113,850	0	113,850
	G2020 - Parking Lots	Parking Lots - & roadways Renewal	242,924	0	242,924
	C3010 - Wall Finishes	Wall Finishes - Addition 2 Renewal	95,941	0	95,941
	C3030 - Ceiling Finishes	Ceiling Finishes - Addition 1 - shop Renewal	23,189	0	23,189
	G2040 - Site Development	Playing Fields - Site Renewal	153,000	0	153,000
B3010 - Roof Coverings	Roof Coverings - Original Building - Section D Renewal	244,399	0	244,399	
		Subtotal for 2018	5,578,710	0	5,578,710
2019	C2020 - Stair Finishes	Stair Finishes Renewal	541	0	541
	C3020 - Floor Finishes	Floor Finishes - Addition 2 - gym & stage Renewal	162,337	0	162,337
		Subtotal for 2019	162,878	0	162,878
2020	B2020 - Exterior Windows	Exterior Windows - Original Building Renewal	578,453	0	578,453
	C3020 - Floor Finishes	Floor Finishes - Addition 1&2 Renewal	128,423	0	128,423
	D503008 - Communication and Security - Security	Security Systems - Addition 1 Renewal	26,160	0	26,160
	D503008 - Communication and Security - Security	Security Systems - Addition 2 Renewal	44,989	0	44,989
	D503008 - Communication and Security - Security	Security Systems - Original Building Renewal	61,752	0	61,752
	C1030 - Fittings	Fittings - Addition 1 - lockers, TB CB Renewal	351,214	0	351,214
	D304003 - Distribution Systems - Heated Water Distribution Systems	Heating/Chilling water distribution systems - Addition 2 Renewal	803,628	0	803,628
	C3020 - Floor Finishes	Floor Finishes - Addition 2 - corridor Renewal	79,786	0	79,786
		Subtotal for 2020	2,074,405	0	2,074,405
2021	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 1 Renewal	27,936	0	27,936
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 2 Renewal	48,142	0	48,142
	C1030 - Fittings	Fittings - Addition 1 Renewal	126,873	0	126,873
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Original Building Renewal	66,063	0	66,063
	C1030 - Fittings	Fittings - Addition 2 Renewal	117,638	0	117,638
		Subtotal for 2021	386,652	0	386,652
2022	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	Air Distribution, Heating & Cooling - Original Building - WR exhaust Renewal	1,011,670	0	1,011,670
	C3020 - Floor Finishes	Floor Finishes - Original Building - weight lifting rm Renewal	104,472	0	104,472
		Subtotal for 2022	1,116,143	0	1,116,143
2023	D2020 - Domestic Water Distribution	Domestic Water Distribution - Addition 2 Renewal	10,817	0	10,817



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Year	System	Requirement Name	Renewal	Non-Renewal	Total
2023	C3020 - Floor Finishes	Floor Finishes - Addition 2 - classrooms Renewal	244,730	0	244,730
	C1030 - Fittings	Fittings - Addition 1 Renewal	152,181	0	152,181
	C1030 - Fittings	Fittings - Addition 2 Renewal	261,668	0	261,668
	C3020 - Floor Finishes	Floor Finishes - Addition 1 - CR Renewal	142,372	0	142,372
	G2010 - Roadways	Roadways - Site Renewal	27,677	0	27,677
		Subtotal for 2023	839,445	0	839,445
2024	D3060 - Controls and Instrumentation	Controls & Instrumentation - Pneumatics Renewal	573,523	0	573,523
		Subtotal for 2024	573,523	0	573,523
2025	D304008 - Air Handling Units	Air Handling Units - Original Building Renewal	342,772	0	342,772
	D3020 - Heat Generating Systems	Auxiliary Equipment - Addition 2 Renewal	8,720	0	8,720
	D503099 - Communication and Security - Other	Other Communications & Alarm Systems - Addition 1 Renewal	14,444	0	14,444
	D503099 - Communication and Security - Other	Other Communications & Alarm Systems - Addition 2 Renewal	24,838	0	24,838
	D302099 - Heat Generating - Other	Other Heat Generating Systems - Heat&Cool - Original Building - office, guidance Renewal	8,720	0	8,720
	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	Air Distribution, Heating & Cooling - Addition 1 - CR exhaust Renewal	342,093	0	342,093
	D3060 - Controls and Instrumentation	Controls & Instrumentation - Addition 2 - DDC Renewal	291,778	0	291,778
	D3060 - Controls and Instrumentation	Controls & Instrumentation - Original Building - DDC Renewal	400,516	0	400,516
	D304007 - Distribution Systems - Exhaust Systems	Exhaust Systems - Original Building - WR exhaust Renewal	58,489	0	58,489
	D509099 - Other Special Systems and Devices	Other Special Systems and Devices Renewal	18,278	0	18,278
	D3020 - Heat Generating Systems	Auxiliary Equipment - Original Building Renewal	20,928	0	20,928
	D3020 - Heat Generating Systems	Auxiliary Equipment - Original Building Renewal	8,720	0	8,720
	D2020 - Domestic Water Distribution	Domestic Water Distribution - Addition 2 Renewal	16,953	0	16,953
	B3010 - Roof Coverings	Roof Coverings - Addition 1 - Section A2 Renewal	128,800	0	128,800
	D304007 - Distribution Systems - Exhaust Systems	Exhaust Systems - Addition 2 Renewal	43,867	0	43,867
	D304007 - Distribution Systems - Exhaust Systems	Exhaust Systems - All Renewal	153,534	0	153,534
	D302099 - Heat Generating - Other	Other Heat Generating Systems - Heat&Cool - Addition 1 - computer lab Renewal	8,720	0	8,720
	D4020 - Standpipes	Standpipe Systems - Original & Addition 1 Renewal	139,526	0	139,526
	D3060 - Controls and Instrumentation	Study [Controls & Instrumentation - Addition 1 - DDC]	0	11,717	11,717
	G30 - Site Mechanical Utilities	Site Civil/Mechanical Utilities - Site Renewal	528,342	0	528,342
D501003 - Electrical Service and Distribution - Main Switchboard	Main Switchboards - Original Building Renewal	51,178	0	51,178	
D2020 - Domestic Water Distribution	Domestic Water Distribution - Original Building Renewal	15,221	0	15,221	
		Subtotal for 2025	2,626,436	11,717	2,638,152
2026	C3030 - Ceiling Finishes	Ceiling Finishes - Original Building - office computer lab Renewal	589,467	0	589,467
	C3030 - Ceiling Finishes	Ceiling Finishes - Addition 1 - Rm 225 Renewal	249,751	0	249,751
	D3060 - Controls and Instrumentation	Controls & Instrumentation - Addition 1 - DDC Renewal	161,145	0	161,145
	D302002 - Heat Generating - Hot Water Boilers	Hot Water Boilers - Original Building Renewal	168,938	0	168,938
	D2010 - Plumbing Fixtures	Plumbing Fixtures - Addition 2 Renewal	278,457	0	278,457
		Subtotal for 2026	1,447,758	0	1,447,758
2028	C3020 - Floor Finishes	Floor Finishes - Original Building - library Renewal	85,639	0	85,639
	D3050 - Terminal and Package Units	Terminal & Package Units - Original Building - radiator Renewal	277,470	0	277,470
	D2010 - Plumbing Fixtures	Plumbing Fixtures - Addition 1 Renewal	169,099	0	169,099
	G204005 - Site Development - Signage	Signage - Site Renewal	14,476	0	14,476
	C3010 - Wall Finishes	Wall Finishes - Addition 1 Renewal	72,163	0	72,163
	C3010 - Wall Finishes	Wall Finishes - Class rooms & gym Renewal	222,063	0	222,063



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2028	C1020 - Interior Doors	Interior Doors - Addition 1 Renewal	72,414	0	72,414
	G2040 - Site Development	Playing Fields - Site Renewal	186,506	0	186,506
	D3050 - Terminal and Package Units	Terminal & Package Units - Addition 2 - radiators Renewal	349,816	0	349,816
	D503001 - Communication and Security - Fire Alarm	Fire Alarm Systems - Addition 1 Renewal	50,846	0	50,846
	D503004 - Communication and Security - Public Address	Public Address Systems - Addition 2 Renewal	139,340	0	139,340
	D3050 - Terminal and Package Units	Terminal & Package Units - Addition 1 - radiators Renewal	203,447	0	203,447
	C3010 - Wall Finishes	Wall Finishes - Addition 2 Renewal	116,951	0	116,951
	D503001 - Communication and Security - Fire Alarm	Fire Alarm Systems - Addition 2 Renewal	174,080	0	174,080
	C3010 - Wall Finishes	Wall Finishes - Addition 1 - corridor Renewal	20,233	0	20,233
	D3020 - Heat Generating Systems	Auxiliary Equipment - Addition 2 Renewal	12,166	0	12,166
	D503004 - Communication and Security - Public Address	Public Address Systems - Addition 1 Renewal	81,038	0	81,038
	D503004 - Communication and Security - Public Address	Public Address Systems - Original Building Renewal	191,257	0	191,257
	C3020 - Floor Finishes	Floor Finishes - Addition 1 - shop Renewal	49,462	0	49,462
	C1020 - Interior Doors	Interior Doors - Addition 2 Renewal	126,725	0	126,725
	C3010 - Wall Finishes	Wall Finishes - Original Building - corridor Renewal	91,206	0	91,206
		Subtotal for 2028	2,706,396	0	2,706,396
2029	D503001 - Communication and Security - Fire Alarm	Fire Alarm Systems - Original Building Renewal	123,036	0	123,036
			Subtotal for 2029	123,036	0
2030	D2020 - Domestic Water Distribution	Domestic Water Distribution - Original Building Renewal	17,124	0	17,124
	D501003 - Electrical Service and Distribution - Main Switchboard	Main Switchboards Renewal	230,986	0	230,986
	C3020 - Floor Finishes	Floor Finishes - Addition 1&2 Renewal	156,547	0	156,547
	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	Air Distribution, Heating & Cooling - Addition 2 Renewal	649,361	0	649,361
	D2010 - Plumbing Fixtures	Plumbing Fixtures - All Renewal	1,294	0	1,294
			Subtotal for 2030	1,055,311	0
2031	C302005 - Floor Finishes - Carpet	Carpeting - Office & Rm 126 Renewal	16,130	0	16,130
	D303099 - Cooling Generating Systems - Other	Other Cooling Generating Systems- Condensing Units Renewal	390,932	0	390,932
	C1020 - Interior Doors	Interior Doors - Aged hardware Renewal	43,912	0	43,912
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 1 Renewal	242,449	0	242,449
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Original Building Renewal	17,777	0	17,777
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 2 Renewal	417,004	0	417,004
	B3010 - Roof Coverings	Roof Coverings - Sections:A2,F,G,K,O,L, and M Renewal	1,290,885	0	1,290,885
	C1030 - Fittings	Compartments, Cubicles & Toilet Partition - B & G 2nd Floor Renewal	29,257	0	29,257
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 2 Renewal	12,851	0	12,851
		Subtotal for 2031	2,461,195	0	2,461,195
2032	D503099 - Communication and Security - Other	Other Communications & Alarm Systems - Original Building & Addition 1, 2 Renewal	145,568	0	145,568
	D502004 - Lighting and Branch Wiring - Exterior Lighting	Lighting Equipment - Original Building & Addition 1, 2 Renewal	51,143	0	51,143
	D3050 - Terminal and Package Units	Terminal & Package Units - Original Building & Addition 1, 2 Renewal	1,795,987	0	1,795,987
	B2030 - Exterior Doors	Exterior Doors - Original Building - main entrance Renewal	4,199	0	4,199
		Subtotal for 2032	1,996,898	0	1,996,898
2033	C3030 - Ceiling Finishes	Ceiling Finishes - Addition 2 - gym, stage Renewal	18,558	0	18,558
	B2030 - Exterior Doors	Exterior Doors - Addition 2 Renewal	51,397	0	51,397
	C1030 - Fittings	Fittings - Addition 1 Renewal	22,723	0	22,723
	C1030 - Fittings	Fittings - Addition 2 Renewal	30,651	0	30,651



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2033	B2030 - Exterior Doors	Exterior Doors - All Renewal	64,246	0	64,246
	C1020 - Interior Doors	Interior Doors - Addition 1 Renewal	31,409	0	31,409
	C1020 - Interior Doors	Interior Doors - Addition 2 Renewal	51,397	0	51,397
	D2020 - Domestic Water Distribution	Domestic Water Distribution - Original Building Renewal	85	0	85
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Original Building Renewal	30,082	0	30,082
	D502007 - Lighting and Branch Wiring - Emergency Lighting	Lighting Equipment - Original Building & Addition 1, 2 Renewal	148,489	0	148,489
	E20 - Furnishings	Window Treatment Renewal	29,651	0	29,651
	C3030 - Ceiling Finishes	Ceiling Finishes - All Renewal	30,660	0	30,660
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 2 Renewal	36,321	0	36,321
	C1030 - Fittings	Fittings - Original Building Renewal	53,631	0	53,631
	C3020 - Floor Finishes	Floor Finishes - Original Building - shops Renewal	16,259	0	16,259
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 1 Renewal	19,609	0	19,609
	D2030 - Sanitary Waste	Sanitary Waste Renewal	58	0	58
	B2030 - Exterior Doors	Exterior Doors - Addition 1 Renewal	29,982	0	29,982
	D2040 - Rain Water Drainage	Rain Water Drainage Renewal	46	0	46
	Subtotal for 2033			665,257	0
2034	B2010 - Exterior Walls	Exterior Walls - Original Building Renewal	784	0	784
	C3020 - Floor Finishes	Floor Finishes - Repair Renewal	180	0	180
	C3020 - Floor Finishes	Floor Finishes - Original Building - corridor, WR Renewal	180	0	180
	B2010 - Exterior Walls	Exterior Walls - Repairs Renewal	784	0	784
	C1010 - Partitions	Partitions - Original Building Renewal	133	0	133
Subtotal for 2034			2,061	0	2,061
2035	D2020 - Domestic Water Distribution	Domestic Water Distribution - Addition 1 Renewal	88	0	88
	D2020 - Domestic Water Distribution	Domestic Water Distribution - Original Building Renewal	18,555	0	18,555
	D2020 - Domestic Water Distribution	Domestic Water Distribution - Addition 2 Renewal	20,665	0	20,665
Subtotal for 2035			39,308	0	39,308
2036	C1010 - Partitions	Partitions - Addition 1 Renewal	139	0	139
	D3020 - Heat Generating Systems	Auxiliary Equipment - Addition 2 Renewal	328,228	0	328,228
	C3020 - Floor Finishes	Floor Finishes - Addition 1 - corridor, WR Renewal	188	0	188
	B2010 - Exterior Walls	Exterior Walls - Addition 1 Renewal	815	0	815
	C1030 - Fittings	Fittings - All Renewal	271,059	0	271,059
	C1030 - Fittings	Fittings - All Renewal	669,667	0	669,667
Subtotal for 2036			1,270,095	0	1,270,095
Total			32,177,801	403,373	32,581,174